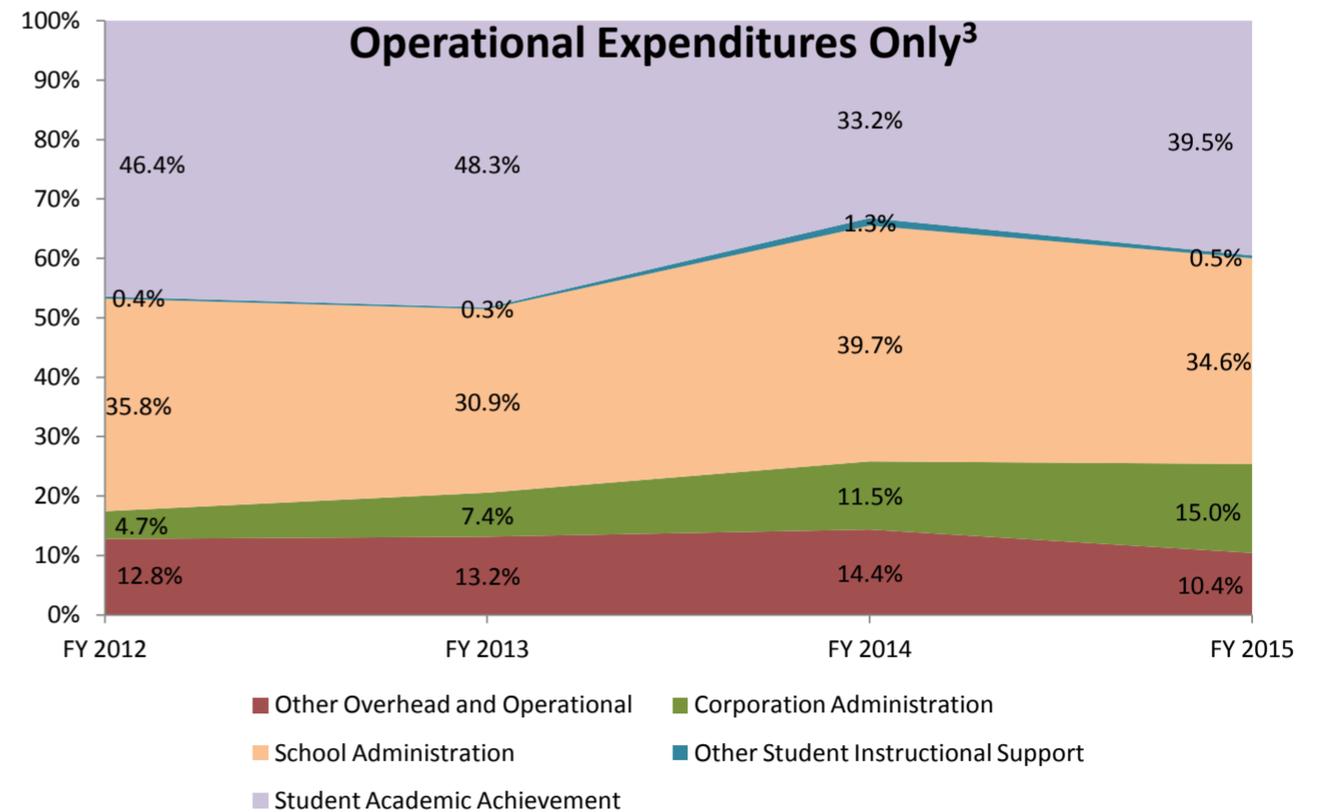
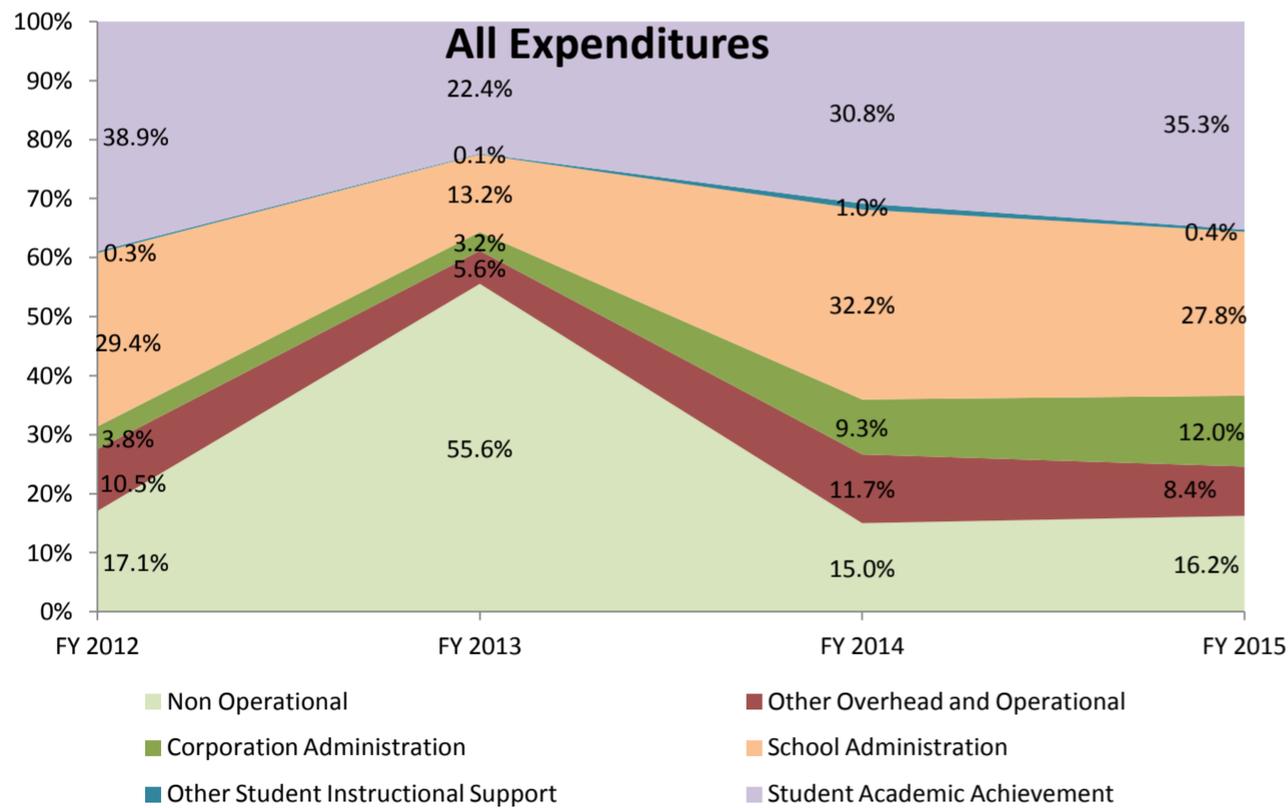


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Charles A Tindley Accelerated Schl (9445)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$999,713	42.7%	\$1,755,097	44.4%	\$2,293,863	38.9%	\$2,377,730	22.4%	\$1,620,967	30.8%	\$1,720,669	35.3%
Student Instructional Support	\$480,200	20.5%	\$530,270	13.4%	\$1,747,924	29.7%	\$1,409,822	13.3%	\$1,747,218	33.2%	\$1,373,501	28.1%
<b>Total</b>	<b>\$1,479,912</b>	<b>63.2%</b>	<b>\$2,285,366</b>	<b>57.9%</b>	<b>\$4,041,787</b>	<b>68.6%</b>	<b>\$3,787,552</b>	<b>35.7%</b>	<b>\$3,368,185</b>	<b>64.0%</b>	<b>\$3,094,170</b>	<b>63.4%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$442,872	18.9%	\$600,277	15.2%	\$844,078	14.3%	\$930,187	8.8%	\$1,102,357	21.0%	\$994,048	20.4%
Non Operational	\$417,981	17.9%	\$1,064,554	26.9%	\$1,005,526	17.1%	\$5,898,556	55.6%	\$789,449	15.0%	\$792,629	16.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$860,853</b>	<b>36.8%</b>	<b>\$1,664,831</b>	<b>42.1%</b>	<b>\$1,849,604</b>	<b>31.4%</b>	<b>\$6,828,743</b>	<b>64.3%</b>	<b>\$1,891,806</b>	<b>36.0%</b>	<b>\$1,786,677</b>	<b>36.6%</b>

<b>Grand Total</b>	<b>\$2,340,765</b>	<b>\$3,950,197</b>	<b>\$5,891,392</b>	<b>\$10,616,295</b>	<b>\$5,259,991</b>	<b>\$4,880,847</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Charles A Tindley Accelerated Schl (9445)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11100 Regular Programs Elementary	\$0	\$0	\$99,246	\$98,365	NA	NA	-0.9%	
11200 Regular Programs Middle/Junior High	\$277,349	\$833,896	\$65,419	\$8,356	-97.0%	-99.0%	-87.2%	
11300 Regular Programs High School	\$494,801	\$807,794	\$932,578	\$1,189,723	140.4%	47.3%	27.6%	
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$14,000	\$0	NA	NA	NA	
12610 Special Programs Learning Disability	\$0	\$53,257	\$162,603	\$101,407	NA	90.4%	-37.6%	
17900 Pay. to Other Gov. Units in State Other	\$24,629	\$0	\$0	\$0	NA	NA	NA	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$6,500	\$18,356	\$0	\$0	NA	NA	NA	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$30,981	\$3,218	\$187,847	\$85,232	175.1%	2548.6%	-54.6%	
22360 Instruction Instruc. Related Tech. - Network Support	\$37,115	\$38,576	\$159,275	\$237,586	540.1%	515.9%	49.2%	
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$35,791	\$0	\$0	\$0	NA	NA	NA	
<b>Student Academic Achievement Total</b>	<b>\$907,165</b>	<b>\$1,755,097</b>	<b>\$1,620,967</b>	<b>\$1,720,669</b>	<b>89.7%</b>	<b>-2.0%</b>	<b>6.2%</b>	
<b>Student Instructional Support</b>								
21220 Students Guidance Services - Counseling Services	\$61,750	\$9,335	\$54,556	\$16,976	-72.5%	81.8%	-68.9%	
21340 Students Health Services - Nurse Services	\$0	\$0	\$0	\$1,260	NA	NA	NA	
24100 School Administration Office of The Principal	\$156,047	\$520,935	\$1,692,661	\$1,355,266	768.5%	160.2%	-19.9%	
24900 School Administration Other Support Services - School Admin.	\$212,624	\$0	\$0	\$0	NA	NA	NA	
<b>Student Instructional Support Total</b>	<b>\$430,421</b>	<b>\$530,270</b>	<b>\$1,747,218</b>	<b>\$1,373,501</b>	<b>219.1%</b>	<b>159.0%</b>	<b>-21.4%</b>	
<b>Overhead and Operational</b>								
23150 General Administration Board of Education - Legal Services	\$5,178	\$9,890	\$53,883	\$49,750	860.7%	403.0%	-7.7%	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$52,131	\$40,679	NA	NA	-22.0%	
23220 General Administration Executive Administration - Community Relations	\$28,856	\$2,286	\$24,202	\$23,705	-17.9%	937.1%	-2.1%	
25150 Central Services Fiscal Services - Payroll Services	\$2,924	\$5,440	\$44,665	\$29,816	919.6%	448.1%	-33.2%	
25160 Central Services Fiscal Services - Financial Accounting	\$29,738	\$73,700	\$276,543	\$369,634	1143.0%	401.5%	33.7%	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$5,528	\$6,936	\$0	\$4,812	-12.9%	-30.6%	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$670	\$14,999	\$4,754	\$4,731	606.3%	-68.5%	-0.5%	
25720 Central Services Personnel Services - Recruitment and Placement	\$2,073	\$5,379	\$33,294	\$62,325	2906.5%	1058.6%	87.2%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$185,484	\$254,995	\$305,158	\$224,487	21.0%	-12.0%	-26.4%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$14,626	\$6,814	\$36,747	\$16,045	9.7%	135.5%	-56.3%	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$11,582	\$4,894	\$3,279	\$1,210	-89.6%	-75.3%	-63.1%	
26499 Category not Specified Other - 2007 Account Code	\$5,574	\$0	\$0	\$0	NA	NA	NA	
26600 Oper. & Maint. of Plant Serv. Security Services	\$17,294	\$29,253	\$46,789	\$7,377	-57.3%	-74.8%	-84.2%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$41,885	\$40,285	\$57,839	\$37,013	-11.6%	-8.1%	-36.0%	
27700 Student Transportation Contracted Transportation Services	\$10,560	\$25,047	\$6,346	\$4,650	-56.0%	-81.4%	-26.7%	
31400 Food Services Operations Food Purchases	\$79,509	\$112,990	\$68,029	\$103,718	30.4%	-8.2%	52.5%	
31900 Food Services Operations Other Food Services	\$1,390	\$7,370	\$88,697	\$14,096	914.2%	91.3%	-84.1%	
<b>Overhead and Operational Total</b>	<b>\$442,872</b>	<b>\$600,277</b>	<b>\$1,102,357</b>	<b>\$994,048</b>	<b>124.5%</b>	<b>65.6%</b>	<b>-9.8%</b>	
<b>Non Operational</b>								
33400 Category not Specified Athletic Coaches	\$200	\$0	\$0	\$0	NA	NA	NA	
33990 Other Community Services Other	\$15,984	\$51,186	\$180,720	\$282,943	1670.2%	452.8%	56.6%	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$30,952	\$0	\$50,016	\$0	NA	NA	NA	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$9,913	\$39,314	\$76,495	\$94,598	854.3%	140.6%	23.7%	
46000 Category not Specified Purchase of Moveable Equipment	\$137,951	\$103,105	\$122,917	\$94,569	-31.4%	-8.3%	-23.1%	
51100 Principal on Debt Bonds	\$23,798	\$254,919	\$205,959	\$194,623	717.8%	-23.7%	-5.5%	
51500 Principal on Debt Bond Anticipation Notes	\$0	\$321,668	\$0	\$0	NA	NA	NA	
52100 Interest on Debt Bonds	\$26,847	\$92,095	\$0	\$0	NA	NA	NA	
52200 Interest on Debt Temporary Loans	\$172,336	\$102,886	\$143,589	\$125,897	-26.9%	22.4%	-12.3%	
54200 Advancements and Obligations Common School Fund - Principal	\$0	\$57,949	\$0	\$0	NA	NA	NA	

School Corporation Expenditures by Account  
Biannual Financial Report Data  
Charles A Tindley Accelerated Schl (9445)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$41,432	\$0	\$0	NA	NA	NA
60700 Category not Specified Scholarships	\$0	\$0	\$9,753	\$0	NA	NA	NA
<b>Non Operational Total</b>	<b>\$417,981</b>	<b>\$1,064,554</b>	<b>\$789,449</b>	<b>\$792,629</b>	<b>89.6%</b>	<b>-25.5%</b>	<b>0.4%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$7,969	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$4,217	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$43,492	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$23,394	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$36,903	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$19,891	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$4,183	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$2,277	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$142,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>